



**Notice of a public meeting of
Economy and Place Policy and Scrutiny Committee**

To: Councillors Norman (Chair), Daubeney (Vice-Chair),
Douglas, Hook, Hunter, Pearson and D Taylor

Date: Tuesday, 21 December 2021

Time: 5.30 pm

Venue: Remote via Zoom

AGENDA

Until the end of January 2022, the Council is reverting to holding its scrutiny meetings remotely in the interests of minimising any risks to the public, elected Members and staff during the continuing Covid pandemic. Meetings continue to be held in accordance with statutory requirements. Scrutiny Committees are non-decision making bodies and as such this remote meeting will not be regarded as a formal meeting of the Committee. It provides an opportunity for Members of the Committee to comment upon the business set out in the agenda, without making formal decisions. Members of the public may register to speak as set out below.

1. Declarations of Interest

At this point, Members are asked to declare:

- any personal interests not included on the Register of Interests
- any prejudicial interests or
- any disclosable pecuniary interests

which they may have in respect of business on this agenda.

2. Minutes

(Pages 1 - 12)

To approve and sign the minutes of the meetings held on 25 May 2021 and 27 July 2021.

3. Public Participation

At this point in the meeting members of the public who have registered to speak can do so. Members of the public may speak on agenda items or on matters within the remit of the committee. Please note that our registration deadlines have changed to 2 working days before the meeting, in order to facilitate the management of public participation at our meetings. The deadline for registering at this meeting is at **5.00pm on Thursday 16 November 2021**.

To register to speak please visit www.york.gov.uk/AttendCouncilMeetings to fill in an online registration form. If you have any questions about the registration form or the meeting please contact Democratic Services on the details at the foot of the agenda.

Webcasting of Public Meetings

Please note that, subject to available resources, this meeting will be webcast, including any registered public speakers who have given their permission.

The meeting can be viewed live and on demand at www.york.gov.uk/webcasts. During coronavirus, we've made some changes to how we're running council meetings. See our coronavirus updates (www.york.gov.uk/COVIDDemocracy) for more information on meetings and decisions.

4. Local Transport Plan

Members will be given a presentation on the Local Transport Plan.

5. 2021/22 Finance & Performance Monitor 2 (Pages 13 - 26) Report

This report provides details of the 2021/22 forecast outturn position for both finance and performance across services within the Place Directorate. The paper incorporates data to Sept 2021 as reported to Executive on 18 November 2021.

6. Work Plan (Pages 27 - 28)
To consider the Work Plan for the 2021-22 municipal year.

7. Urgent Business
Any other business which the Chair considers urgent under the Local Government Act 1972.

Democracy Officer:

Name: Angela Bielby

Telephone: (01904) 552599

E-mail: a.bielby@york.gov.uk

For more information about any of the following please contact the Democratic Services Officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports and
- For receiving reports in other formats

Contact details are set out above.

This information can be provided in your own language.

我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali)

Ta informacja może być dostarczona w twoim własnym języku. (Polish)

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish)

یہ معلومات آپ کی اپنی زبان (بولی) میں بھی میا کی جاسکتی ہیں۔ (Urdu)

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City of York Council

Committee Minutes

Meeting	Economy and Place Policy and Scrutiny Committee
Date	25 May 2021
Present	Councillors Daubeney (Chair), Douglas (Vice Chair), Pearson, D Taylor, Hollyer, Hook and Norman (Substitute for Cllr Kilbane)
Apologies	Councillor Kilbane

Election of Vice Chair

As Cllr Kilbane, Chair of the Committee had given apologies for the meeting, the Committee unanimously elected Cllr Douglas as Vice Chair for the meeting.

Resolved: That Cllr Douglas be elected as Vice Chair of the Committee for the meeting.

Reason: In order that there be a Vice Chair for the meeting.

15. Declarations of Interest

Members were asked to declare, at this point in the meeting, any personal interests not included on the Register of Interests or any prejudicial or discloseable pecuniary interest that they might have in respect of the business on the agenda. The Chair noted his role as Chair of the Learning and Improvement Board. Cllr Pearson noted that he was an apprentice in his workplace. There were no further declarations of interest.

16. Minutes

Cllr Douglas noted that she and Cllr Taylor felt that the information on recycling provided at the meeting held on 25 March 2021 was not sufficient to make a recommendation to the Executive Member. It was agreed that minutes would be amended to reflect that point.

Resolved: That the minutes of the meeting held on 25 March approved subject to the inclusion of the above amendment and be signed by the Chair at a later date.

17. Public Participation

It was reported that there were no registered speakers registered under the councils public participation scheme.

18. Ongoing Economic Recovery Strategy Update - "Reskilling the workforce"

In consideration of the update on the ongoing economic recovery strategy, Members, external partners and council officers discussed reskilling the workforce. The following partners from further and higher education were in attendance at the meeting to be participate in discussions:

- Lee Probert (Principal of York College and Chair of Skills Board)
- Amanda Selvaratnam (Associate Director for Research and Enterprise, University of York and Chair of the Skills Board Task & Finish Group)
- Dr Tim Whitaker (CEO & Principal at Askham Bryan College and Member of the Skills Board)
- Professor Robert Mortimer (Pro Vice Chancellor: Research and Knowledge Transfer, York St John University)

They were also joined by the council's Head of Economic Development, Skills Manager (Employer Engagement, Employability and Skills), Assistant Director Education and Skills and Executive Member for Economy and Strategic Planning. The One-year plan – Skills for employment in York as presented to the Executive Member for Economy and Strategic Planning at his Decision Session on 23 March 2021 had been provided for background information.

The Skills Manager gave on update on the one year skills plan noting progress against its priorities, within the longer terms skills strategy and the covid response strategy. She explained the structure of the Skills and Employment Board including the Task and Finish Group, which was chaired by the Associate Director for Research and Enterprise, University of York.

The Chair invited the Executive Member for Economy and Strategic Planning to open discussion. The Executive Member advised that a priority of the Skills Board was to look at the impact of covid on employment and added that the one year skills plan responded to this. He noted the connection with community hubs in the covid response and he thanked staff and Skills Board members for their work.

The Chair of the Skills Board explained that the Board was borne out of the work of Higher York. The Board had looked at the interventions needed as a result of the pandemic and included representatives from education, training, business, employers, providers and the local authority. He reported that over the next 10 years the skills strategy would have three chapters – a one year plan; a 2-5 year medium term strategy; and 6-10 year longer term strategy. The approach had been to include employers, providers, and the local authority and he noted that as Principal, York College were benefitting from input from providers and employers.

The Chair of the Task and Finish Group explained her role in running the group. She explained the four core commitments of the one year skills plan, each one of which had a task and finish group. She added that the one year skills plan and 10 year strategy showed a combined commitment to work together to the same goals. She noted that principles of engagement from employers.

The CEO & Principal at Askham Bryan College noted that the college was one of ten independent land based colleges in England and it worked closely across the city, including a considerable engagement from young people not in education, employment and training, and at Levels 1 and 2.

The Pro Vice Chancellor Research and Knowledge Transfer, York St John University reported that the university had been looking at skills provision and identifying groups of individuals needing support with foundation and digital skills. They had looked at what skills there were, gaps in provision and what skills were needed to allow for education institutions to plan a provision log to fill those gaps.

Members then asked a number of questions to which officers and external attendees responded as follows:

- In regard to the apprenticeship levy, the Chair of the Skills Board noted that this was a tax on organisations as a percentage of their payroll. He noted that the government had been clear that unspent funds from the levy should go towards training apprentices. The process by which employers could spend the apprenticeship levy was explained.
- Regarding the evidence base for the 10 year skills strategy and a sense of projections for jobs in different sectors in different sectors of the economy and particularly green skills, the Chair of the Skills Board explained that there was an issue matching up seed demand and actual demand. York College were talking to the construction sector regarding the need for demand and skills in future but could

not yet stimulate enough demand for provision to be economically viable. He noted concern over reskilling the teacher and trainer workforce. In terms of the evidence base, information was being pulled together a complex range of sources, through LEP and jobcentre plus for short term evidence and long term from the council's economic development team.

- Regarding the shortage of chefs as the city reopened, the Skills Manager noted that the shortage was a national crisis and there was a lack of people going into chefing as a career. The Chair of the Skills Board noted that it was a complex situation regarding what was happening with that workforce but in terms of York College student recruitment to catering and hospitality was still strong.
- Regarding conversations with the CCG and other employers and the increase in healthcare jobs, the Skills Manager noted there had been a lot of immediate starts in that sector and there were pipeline programmes through colleges, jobcentre programmes and the council future goals programme. The Pro Vice Chancellor: Research and Knowledge Transfer, York St John University added that there had been growth in higher level healthcare provision in the city. The Head of Economic Growth noted that challenges regarding training in the sector and the Assistant Director Education and Skills added that it was important to note the joining up of that with the NHS 10 year plan for integrated care locally. She further noted that health professionals were embedded within teams, for example Public Health England. The Chair of the Skills Board added that investments were being made by providers and that York College and York St John University had clear progression ladders for Level 2 upwards.
- Asked how the Skills Board was making plans to address skills across a range of careers, the Executive Member for Economy and Strategic Planning explained that all communities and levels of jobs would be involved. He noted that during the pandemic there had been greater connectivity between the council and partners.
- Concerning what work had been undertaken to engage with large employers such as Nestle or Network Rail, the discussions held with Nestle were explained. Regarding the railway industries, the Head of Economic Growth reported that the council had been in discussion with the National Skills Academy for Rail. The Skills Manager noted that existing engagement with stakeholders was used for the one year skills plan and with stakeholders and the universities in looking at jobs for the 21st century.

- In regard to potential capacity issues, the Head of Economic Growth noted that there had been 3000 people out of work since before the pandemic and regarding employers shedding staff, they were looking at reskilling those people that were losing their jobs into changing careers.
- A Member asked what approach there had been from the universities to address the skills gaps of graduates going into employment. The Associate Director for Research and Enterprise, University of York and Chair of the Skills Board Task & Finish Group noted that the University of York knew that graduates wanted to stay in the city and many took jobs that were not at graduate level. The university was engaging with the SME community to recognise the value of graduates. The Pro Vice Chancellor: Research and Knowledge Transfer, York St John University noted the importance of engaging with a range of businesses in sourcing placements. He added that by focusing on SMEs and social enterprises, the university was making sure that it was connecting graduates with the right jobs in business. He acknowledged the issue of affordability in York.
- The CEO & Principal at Askham Bryan College noted that resource investment was needed to respond to the future need for more productive and sustainable food production. He noted that post brexit there was a recalibration in the way that land was managed and it was not known what the policy implication of land management schemes would be. The college would be working closely with industries locally and nationally.

Resolved: That the ongoing economic recovery strategy update and information on reskilling the workforce be noted.

Reason: In order to be updated on the ongoing economic recovery strategy.

19. Oversight of Skills Board and reporting mechanisms

Members considered the oversight of Skills Board and its reporting mechanisms. The Skills Strategy Update, as presented to the Executive Member for Economy and Strategic Planning at his Decision Session on 27 April 2021 was attached for background information.

The Skills Manager explained that the frequency of the Skills Board meetings. She explained that the skills partnership had secured a consultant to help write the skills strategy, and build an evidence base, which included evidence from the LEPs. She added that work around

government announcements was ongoing. She reported that the economic growth strategy consultation had begun and would run for the rest of the year.

The Chair of the Skills Board noted that the board was accountable to the city and employers and that each partner on the board contributed to the strategy. He added that each board member had their own accounting mechanism back to their own institution. He then advised that as the government rolled out local areas having a local improvement plan, representative bodies would be expected to agree a plan for their area. The Executive Member Economy and Strategic Planning outlined the investment from the government that had come through the LEP, noting the digital training hub at Askham Bryan College as an example of this. In response to a question from the Chair he explained that employers were finding it hard to see into the longer term and the Board as trying to help employers articulate what their needs were now and in the future. He noted that cross cutting themes were seen in creative and digital employers and that the challenge was in the modes of skills acquisition.

A member asked about training and skills for green jobs. The Chair of the Skills Board noted the importance of identifying where skills were needed for green jobs and how this would be slotted into existing education. An example of this was adjusting plumbing courses to take account of future needs such as training for the installation of ground source heat pumps.

When asked about bringing a report back to a future committee meeting, the Chair of the Skills Board noted that York College's accountability was discharged through its governing body. He added that the work of the skills partnership could be reported back through the Executive Member for Economy and Strategic Planning and council officers. The Executive Member for Economy and Strategic Planning noted that regarding the 10 years skills plan, the intention was to present this through a joint scrutiny committee meeting involving the committee and the Children, Education and Communities Policy and Scrutiny Committee. He advised that there was the opportunity to comment on the quarterly economic update at his Executive Member Decision Sessions and that the 10 year strategy would be presented to the Executive in autumn.

A Member suggested that it would be useful to have frequent report on the one year skills plan at future meetings. The Chair suggested that this could be examined as part of the pre decision scrutiny meeting prior to the Executive Member for Economy and Strategic Planning Decision Sessions.

Resolved: That the update on the oversight of Skills Board and its reporting mechanisms be noted.

Reason: In order to be kept up to date on the work of the Skills Board.

[The external attendees and Executive Member for Economy and Strategic Planning were thanked for attending and left the meeting at 19:05]

The meeting adjourned from 19:06 until 19:15

20. Update on In-Work Poverty Review

The Chair explained the background and timeline of the review as part of the corporate review into poverty prior to the outbreak of the covid pandemic. He reported that the specific issue of in work poverty, as allocated by the Customer and Corporate Services Scrutiny Management Committee, had not been carried forward by the Committee. He suggested that as a way forward he could find out from the Chair of the Customer and Corporate Services Scrutiny Management Committee if the corporate review was to proceed, and if this was the case, for the Head of Economic Growth to revisit the issue and prepare a report for the committee to consider and form the basis of its submission to the Customer and Corporate Services Scrutiny Management Committee.

The Chair welcomed questions and comments. It was noted that the Chair, and Cllrs Douglas and Hook had met as a sub-committee to look at the review prior to the outbreak. It was suggested that it would be useful to visit the review in light of the changes as a result of the pandemic. It was expressed that an update from the Head of Economic Growth would be welcomed. It was noted that prior its presentation at Executive, the Committee would look at the Quarterly Economic Update at the next committee on 27 July 2021.

Resolved: That the Chair contact the Chair of the Customer and Corporate Services Scrutiny Management Committee regarding revised instructions on the corporate review into poverty.

Reason: In order to find out if the In-Work Poverty Review should be progressed.

Cllr Daubeney, Chair

[The meeting started at 5.30 pm and finished at 7.20 pm].

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Meeting	Economy and Place Policy and Scrutiny Committee
Date	27 July 2021
Present	Councillors Norman (Chair), Daubeney (Vice-Chair), Douglas, Hook, Orrell (Substitute), D Taylor and Wann (Substitute)
Apologies	Councillors Hunter and Pearson
In Attendance	Councillor Waller (Executive Member for Economy & Strategic Planning)

1. Declarations of Interest

Members were invited to declare at this point in the meeting any personal interests not included on the Register of Interests, or any prejudicial or disclosable pecuniary interests, that they might have in the business on the agenda. No interests were declared.

2. Public Participation

It was reported that there had been no registrations to speak at the meeting under the Council's Public Participation Scheme.

3. Q4 Finance Monitor

Members considered a report which provided details of the 2020/21 finance and performance out-turn position across services within the Economy and Place Directorate, as reported to Executive on 24 June 2021.

The report highlighted the main financial issues resulting from the Covid-19 pandemic, including the need to employ additional staff in the Waste Collection Service, funding provided to assist local businesses, and the impact of the lockdowns on income streams such as parking charges. Details of performance against the relevant core indicators in the Council Plan were attached at Annex 1, and the 2020/21 scorecard at Annex 2.

In response to questions from Members, officers confirmed that:

- The variance in Development Management related mainly to a reduction in larger applications and an increase in household applications, which brought in less income.
- There had been no significant increase in vacancy rates in the city centre.
- All travel modes had significantly reduced during the pandemic, reflecting a rise in people working from home.
- There was no evidence of a move from cycling to car travel; although cycling rates were lower than in 2014, that year had seen a 'bounce' due to the Tour de France.

Resolved: That the report be noted.

Reason: To confirm that the committee has been updated on the directorate's latest finance and performance position.

4. Quarterly Economic Update

Members considered a report which provided an update on York's economic position and response to the Covid-19 pandemic for the period April to June 2021. In presenting the report, officers confirmed that the city was experiencing a strong recovery but that challenges remained, including around recruitment; notably in relation to apprenticeships, hospitality and HGV drivers. An update was provided on the unemployment figures at paragraph 13, which by the end of June had fallen to below 4,000.

A number of local business representatives had been invited to the meeting to provide their opinions on the situation in York and the council's response. The following representatives attended and addressed the committee as summarised below, then responded to Members' questions:

- Martin Spencer, of Splatt and Kchoom, said he was grateful for the financial support provided by the council and recovery since re-opening had been good so far. He would like to see a more visible police / street ranger presence and a focus on the city centre as safe and family-friendly, plus action to address public concerns about a lack of rubbish bins and toilets.
- Rebecca Hill, of Galtres Lodge, said that from an Indie York perspective most businesses had bounced back well; her own hotel and restaurant were at capacity. However, she remained concerned about potential staff shortages, the interpretation of legislation on pavement licences, noise, and uncertainty around the extension of footstreet hours.

- Carolyn Frank, FSB Development Manager for York & North Yorkshire, thanked the council for their response, which had put York in a uniquely strong position. However, concerns remained about the level of debt faced by businesses and full recovery was a long way off. She would like to see a one-stop shop for businesses to go to for help and advice, and a wider focus that went beyond tourism and the city centre.
- Martin Bradnam, of Hospitality Association York, said there had been a substantial recovery in occupancy rates in York, which in July were only 8% lower than in 2019. There was a reliance on domestic travel and social events, as international and business travel remained low. Staffing shortages were causing problems and a recruitment drive was under way. There was a need to look further ahead, and he would be speaking to Make It York about a marketing strategy.

The Chair thanked the speakers for their contributions and they were invited to contact officers directly with details of the issues raised.

In response to questions from Members, officers clarified that the community hubs remained the focus for information and guidance and for support to more deprived wards. Officers were open to suggestions for improvements. A report to Executive in August would provide details of plans for the remaining Covid grants and the council's support for small and medium enterprises (SMEs) via its city centre holdings. The Executive Member for Economy & Strategic Planning confirmed that he had requested that details of the community impact of the current economic situation be included in the next quarterly update to his Decision Session.

Resolved: That the contents of the report, and the information provided at the meeting, be noted.

Reason: To confirm that the committee has been updated on York's economic position and response to the Covid-19 pandemic.

5. Work Plan

Members considered the committee's work plan for the remainder of the 2021-22 municipal year.

Resolved: That the work plan be approved, subject to the following amendment:

- The meeting on 3 November 2021 to be a forum, and the meeting on 21 December 2021 to be a formal meeting, enabling the Local Transport Plan to be scrutinised in public.

Reason: So that the committee has a planned programme of work in place.

Cllr G Norman, Chair

[The meeting started at 5.30 pm and finished at 7.28 pm].


Economy and Place Policy and Scrutiny Committee

21 Dec 2021

Report of the Corporate Director of Place

2021/22 Finance & Performance Monitor 2 Report
Summary

1. This report provides details of the 2021/22 forecast outturn position for both finance and performance across services within the Place Directorate. The paper incorporates data to Sept 2021 as reported to Executive on 18th November 2021.

Analysis - Finance

2. A summary of the services within Place, relevant to this scrutiny committee, is shown below:

	Budget £'000	Forecast Outturn £'000	Variance £'000
Place (extract)			
Transport	7,131	7,067	-64
Fleet	-272	-232	+40
Highways	3,301	3,301	0
Parking Operations	1,365	1,431	+66
Parking Income	-7,544	-7,679	-135
Waste	13,921	14,152	+231
Public Realm	3,106	3,055	-51
Emergency Planning	115	115	0
Development Management	-335	-178	+157
Forward Planning	413	413	0
Building Control & Land Charges	-415	-451	-36
Environmental Management	410	402	-8
Environmental Health & Licensing	700	699	-1
Asset and Property Management	-1,904	-2,226	-322
Economic Development	605	595	-10
Management and Support	497	577	+80
TOTAL	21,094	21,041	-53

Note: '+' indicates an increase in expenditure or shortfall in income
'-' indicates a reduction in expenditure or increase in income

3. The Directorate is currently forecasting an underspend totalling £53k (including commercial portfolio). Close monitoring will continue to ensure that this position is maintained through the remainder of the financial year.
4. There is a continued shortfall in commercial waste income as the service is still returning to normal operating levels. The government income compensation scheme has continued for the first quarter of 2021/22 which requires councils to fund the first 5% of shortfalls and then will split the balance 75% government funding and 25% council funded. This compensation is assumed within the forecast. For the remainder of the year income levels will continue to be monitored as it is uncertain to what level income will recover.
5. Whilst Transport is forecast to outturn broadly in line with budget there are a number of pressures across the service. These include staffing costs within highway regulation and IT costs relating to the implementation of the permitting system (£200k) along with higher CCTV monitoring and maintenance costs (£100k). There are forecast savings as Concessionary Fares payments are lower than budget as passenger numbers remain lower than budget assumptions.
6. There was a gross shortfall of £245k from quarter 1 on revenues from car parking. Income in April was 37% below budget as lockdown measures continued through the month. Income recovered from the middle of May and was 12% ahead of budget in June. The government income compensation scheme remains in place for quarter 1 and once compensation is considered the net cost to the council will be £136k. It is proposed that this is funded from the general covid grant. Income in quarter 2 has been 14% ahead of budget in particularly in August where revenues were 27% above budget. In total income was £290k above budget.
7. For the remainder of the year whilst income from off street parking is assumed to be broadly in line with budget there are anticipated shortfalls from season ticket revenues and penalty charge notices. Preliminary forecasts are a surplus of £69k after taking into account the Government compensation scheme.
8. There is a forecast shortfall in planning fees of c 10% (£157k) which have not fully recovered to budgeted levels.

9. Within Asset and Property Management the main forecast variance relates to the reimbursement of Business Rates paid for Alliance House (£530k). This underspend is offset by a forecast overspend on commissioning design and facilities management (£277k). The savings agreed as part of the budget are looking unlikely to be delivered and there remain pressures across the trading account. There is a forecast saving of £57k from staff vacancies across the rest of the directorate.

Analysis – Performance – Council Plan Outcomes

10. The Executive for the Council Plan (2019-23) agreed a core set of indicators to help monitor the council priorities and these provide the structure for performance updates. The detail on the core indicators relevant to this scrutiny committee is attached at Annex 1 and the 2021/22 scorecard is attached at Annex 2.
11. Some indicators are not measured on a quarterly basis. The DoT (Direction of Travel) is calculated on the latest three results whether they are annual or quarterly.

Implications

12. There are no financial, human resources, equalities, legal, crime & disorder, information technology, property or other implications associated with this report.

Risk Management

13. The report provides Members with updates on finance and service performance and therefore there are no significant risks in the content of the report.

Recommendations

14. As this report is for information only, there are no recommendations.

Reason: To update the scrutiny committee of the latest finance and performance position.

Author:

Patrick Looker
Finance Manager

Chief Officers responsible for the report:

Neil Ferris
Corporate Director of Place

**Report
Approved**



Date 13/12/21

Annex

Annex 1 – Place Core Indicators

Annex 2 – Scrutiny Performance Scorecard

Annex 1 – Performance – Council Plan Outcomes

- 1 This report concentrates on the indicators that make up the Council Plan performance framework and does not cover COVID-related activity.
- 2 It is likely that due to impacts of COVID, a number of the indicators will see a significant change both in terms of their numbers and their direction of travel in future reporting periods. The majority of the performance measures within the Council Plan have a lag between the data being available, and the current reporting period and therefore impacts will not be immediately seen, and may occur over several years as new data becomes available.
- 3 Within the updates on the Council Plan indicators, are a number of indicators which show the status of economic, community or corporate recovery since the start of the pandemic.

Well paid jobs and an inclusive economy

Well paid jobs and an inclusive economy						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Business Rates - Rateable Value	£256,392,026 (Q1 2021/22)	£257,034,251 (Q2 2021/22)	→	Quarterly	Not available	Q3 2021/22 data available in January 2022
Median earnings of residents - Gross Weekly Pay (£)	£574.60 (2019/20)	£572.60 (2020/21)	→	Annual	National Data 2020/21: £587.1 Regional Data 2020/21: £540.4	2021/22 data available in November 2021
% of working age population qualified - to at least L2 and above	83% (2019/20)	83.6% (2020/21)	→	Annual	National Data 2020/21: 78.20%	2021/22 data available in May 2022
% of working age population qualified - to at least L4 and above	49.10% (2019/20)	46.4% (2020/21)	→	Annual	National Data 2020/21: 43.10% Regional Data 2020/21: 37.30%	2021/22 data available in May 2022
% of vacant city centre shops	9.67% (Q1 2021/22)	9.40% (Q2 2021/22)	→	Monthly	National Data 2019/20 Q1 11.7%	Q3 2021/22 data available in January 2022
GVA per head (£)	29,274 (2018/19)	29,913 (2019/20)	→	Annual	Regional Rank 2019/20: 2	2020/21 data available in July 2022
% of working age population in employment (16-64)	80.00% (2019/20)	76.60% (2020/21)	→	Quarterly	National Data 2020/21 74.80%	Q1 2021/22 data available in January 2022

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Business Rates

- 4 The 2021-22 collection rate for Business Rates up to the end of September 2021 was 47.58% (10.22% below the target collection rate and 3.99% below the collection rate as at the same point in 2020-21). The 2021-22 collection rate for Council Tax up to the end of September 2021 was 54.35% (1.96% below the target collection rate and 0.11% below the collection rate as at the same point in 2020-21).

Median earnings of residents – Gross weekly pay

5 No update since the Q4 2020-21 Monitor as annual data.

% of working age population qualified – to at least L2 and above

6 No update since the Q4 2020-21 Monitor as annual data.

% of working age population qualified – to at least L4 and above

7 No update since the Q4 2020-21 Monitor as annual data.

GVA (Gross Value Added) per head (£)

8 No update since the Q1 2021-22 Monitor as annual data.

% of vacant city centre shops compared to other cities

9 At the end of Q2 2021-22, there were 60 vacant shops in the city centre, which equates to 9.40% of all city centre shops, and is lower than the national benchmark in Q1 2019-20 of 11.7%. Properties in York are owned by different commercial parties and CYC commercial properties have very low levels of vacancies. The York figure has not fluctuated a great deal in the past 10 years, with a high of 10.3% in 2017-18 and the national benchmark figure has remained stable too, with a high of 12.3% in 2013-14.

10 This measure will continue to be monitored along with a number of new measures looking at vacancy rates within secondary shopping centres to broaden the economic picture of the city. At the end of Q2 2021-22, the vacancy rates within secondary shopping centres were relatively low (8% at Clifton Moor, 0% in Haxby Village and 3% in Acomb High Street), apart from at Monks Cross where the vacancy rate was 20%.

11 In the financial year up to the end of August 2021, there were 264 new business start-ups in the City of York Council area, which is lower than in previous years. Nationally the number of new companies registered in the UK in 2020 rose significantly as small and local businesses emerged in response to the pandemic; this may indicate why the 2020-21 figures looked positive for York and why a lower number of registrations could be seen during 2021-22.

% of working age population in employment (16-64)

12 In 2020-21, 76.6% of the working age population were in employment, which is higher than the national and regional figures (74.8% and 73.8% respectively) and the York performance gives the city a ranking of third regionally. The figure for 2020-21 is lower than in previous years, but this is mirrored both nationally and regionally.

13 At the end of September there were 12,335 people, in York, on Universal Credit which is an increase of 92% compared with February 2020 (pre-pandemic figures). However, there has been a decrease of -6% from April

2021. This trend should continue as restrictions continue to be lifted and the, nationally reported, staff vacancies in the service sector are filled.

Getting around sustainably

Getting around sustainably						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	0.46m (Q1 2021/22)	0.71m (Q2 2021/22)	↑ Good	Quarterly	Not available	Q3 2021/22 data available in January 2022
Local bus passenger journeys originating in the authority area (excluding P&R)	1.46m (Q1 2021/22)	1.68m (Q2 2021/22)	↑ Good	Quarterly	Not available	Q3 2021/22 data available in January 2022
% of road and pathway network that are grade 4 (poor) or grade 5 (very poor) - roadways	20% (2019/20)	22% (2020/21)	→	Annual	Not available	2021/22 data available in November 2021
% of road and pathway network that are grade 4 (poor) or grade 5 (very poor) - pathways	3% (2019/20)	3% (2020/21)	→	Annual	Not available	2021/22 data available in November 2021
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m)	2.17m (2017/18)	2.15m (2018/19)	→	Annual	Not available	2019/20 data available in November 2021
Index of cycling activity (12 hour) from 2009 Baseline (31,587)	109.00% (2019)	91.00% (2020)	↓ Bad	Annual	Not available	2021 data available in February 2022
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278)	111.00% (2019/20)	103.00% (2020/21)	→	Annual	Not available	2021/22 data available in January 2022
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	75.40% (2019)	Not collected due to COVID restrictions (2020)	N/a	Annual	Not available	2021 data available in January 2022

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

P&R Passenger Journeys

- 14 Passenger journeys for park and ride customers totalled 0.71m (provisional) for Q2 2021-22. This is a large increase on the 0.33m journeys made during the same period in 2020-21 showing signs of recovery, but lower than the 1.11m journeys made during the same period in 2019-20.

Local bus passenger journeys

- 15 Passenger journeys on local buses totalled 1.68m (provisional) for Q2 2021-22. This is a large increase on the 1.04m journeys made during the same period in 2020-21, showing signs of recovery, but lower than the 2.74m journeys made during the same period in 2019-20.

% of ROAD and pathway network that are grade 4 (poor condition) or grade 5 (very poor condition) - Roadways / Pathways

- 16 No update since the Q4 2020-21 Monitor as annual data.

Area Wide Traffic Levels (07:00 -19:00) (Excluding A64)

- 17 No update since the Q4 2020-21 Monitor as annual data.

Index of cycling activity (12 hour)

- 18 No update since the Q1 2021-22 Monitor as annual data.

19 The 2020-21 data from the National Travel and Active Lives surveys shows that 21% of respondents from York cycle once per week, which is 1% less than in 2019-20. When comparing the latest data to the previous year, a shift in activity can be seen which is likely to be a direct effect of changing mobility restrictions and behaviours caused by the pandemic. The percentage of respondents indicating that they cycle for leisure increased by 3% but those indicating cycling for travel decreased by 5%, which is why an overall slight decrease in cycling activity can be seen with the loss of those commuting by this method. However, York continues to perform well against the national and regional benchmarks of 12% and 10% respectively for weekly cycling activity.

20 Community mobility data has been available regularly from Google since the start of the pandemic to track how visits to places such as shops and transit stations are changing. Data is sourced through phone location history, where consented, and changes for each day are compared to a baseline value for that day of the week taken during January and February 2020. At the end of September 2021, in York, retail and recreation activity is the same as the baseline, there has been an 8% increase in grocery and pharmacy activity, and a 22% reduction in the use of Public Transport. Overall, York has performed better than the national averages.

Index of pedestrians walking to and from the City Centre (12 hour in and out combined)

21 No update since the Q4 2020-21 Monitor as annual data.

% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus – excluding cars, lift, motorcycle or train)

22 No update since the Q4 2020-21 Monitor as annual data.

A Greener and Cleaner City

A Greener and Cleaner City						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of household waste sent for reuse, recycling or composting	44.13% (Prov) (2020/21)	50.68% (Prov) (Q1 2021/22)	↑ Good	Quarterly	National Data 2019/20 43.50%	Q2 2021/22 data available in January 2022
Residual household waste per household (kg/household)	496.68kg (Prov) (2020/21)	122.36kg (Prov) (Q1 2021/22)	→	Quarterly	National Data 2019/20 537.2kg	Q2 2021/22 data available in January 2022
Incidents - Flytipping /Cleansing(includes dog fouling,litter)/Graffiti - On Public/Private Land	557 (Q1 2021/22) (Flytipping)	578 (Q2 2021/22) (Flytipping)	→	Quarterly	Not available	Q3 2021/22 data available in January 2022
	521 (Q1 2021/22) Cleansing	518 (Q2 2021/22) Cleansing	→	Quarterly	Not available	Q3 2021/22 data available in January 2022
	54 (Q1 2021/22) Graffiti	78 (Q2 2021/22) Graffiti	→	Quarterly	Not available	Q3 2021/22 data available in January 2022
Citywide KPI on air quality (to be created during CP lifespan)	N/A	In development	N/A	TBC	Not available	Indicator to be created during Council Plan lifespan
Carbon emissions across the city (to be created during CP lifespan)	N/A	In development	N/A	TBC	Not available	Indicator to be created during Council Plan lifespan
Level of CO2 emissions from council buildings and operations (Net emissions) (to be created during CP lifespan)	N/A	In development	N/A	TBC	Not available	Indicator to be created during Council Plan lifespan
Flood Risk properties assessed at lower level than 2019 baseline (to be created during CP lifespan)	N/A	In development	N/A	TBC	Not available	Indicator to be created during Council Plan lifespan
Number of Trees Planted (CYC)	0 (Q1 2021/22)	0 (Q2 2021/22)	→	Quarterly	Not available	Q3 2021/22 data available in January 2022
% of Talkabout panel who think that the council are doing well at improving green spaces	44.31% (Q2 2020/21)	51.00% (Q1 2021/22)	↑ Good	Quarterly	Not available	Q3 2021/22 data available in January 2022

The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly.
All historic data is available via the Open Data Platform

Percentage of household waste sent for reuse, recycling or composting

- 23 The latest provisional data for the amount of household waste sent for reuse, recycling or composting was 50.7% during Q1 2021-22 (the latest available data), which is an increase from 45.6% during the same period in 2020-21. This is above the Q1 average for the last 7 years.

Residual household waste per household (kg/household)

- 24 The latest provisional residual waste (i.e. non-recyclable) per household data shows that figures have reduced slightly during Q1 2021-22 (the latest available data) to 122.4kg of residual household waste per household.

Incidents - Fly tipping / Rubbish / Cleansing (includes dog fouling, litter and all other cleansing cases) / Graffiti – On Public/Private Land

- 25 The number of service calls received during Q2 2021-22 due to fly-tipping and cleansing (including dog fouling and litter) have remained stable since Q1 2021-22 (fly-tipping from 557 to 578 and cleansing from 521 to 518). The number of service calls received due to graffiti increased from 54 in

Q1 2021-22 to 78 in Q2 2021-22, however, the figure for Q2 is still much lower than the 157 calls received during Q4 2020-21.

Air Quality

- 26 York has begun work on the 4th Air Quality Action Plan with the aim to further reduce nitrogen dioxide and particulates from all sources. Public Protection staff are working closely with colleagues across the council to develop this plan alongside the Council's economic strategy, Local Plan, fourth Local Transport Plan and Climate Change Strategy. The Air Quality Action Plan will update current air quality improvement measures, identify the impact of emission sources and develop new measures to improve air quality and public health. We are awaiting new, more stringent health-based air quality objectives in the forthcoming Environment Act and will design our improvement measures to meet these.
- 27 The council continues to reduce emissions from taxis through the emission based taxi licensing policy and the taxi incentive scheme, which has encouraged 27% of York's taxis to become low emission vehicles. Money is still available to taxi drivers who want to switch their vehicles, save fuel costs and save the environment.
- 28 The council are publishing the Government's "Burn Better" campaign in October to raise awareness about Smoke Control Areas in York and the importance of burning the correct fuels and maintaining solid fuel burning appliances.

Trees Planted

- 29 During 2020-21, there were 271 trees planted, including 250 whips on Bootham Stray in February and larger trees in streets and parks in March. Due to the seasonal nature of tree planting, figures for 2021-22 will be available later in the year.

% of Talkabout panel who think that the council and partners are doing well at improving green spaces

- 30 Talkabout panel surveys are run twice a year in Q1 and Q3 and therefore there is no update in this monitor. Previous data is shown within the table.



Economy and Place 2021/2022

No of Indicators = 70 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub December 2021

				Previous Years			2021/2022		Target	Polarity	DOT
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2				
00. Council Plan Indicators	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	Up is Good	◀▶ Neutral
	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	-	Neutral	◀▶ Neutral
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	-	-	Up is Good	◀▶ Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	-	Up is Bad	▶ Red
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	Up is Good	◀▶ Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	Up is Good	◀▶ Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	0.46m (Prov)	0.71m (Prov)	-	Up is Good	▶ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	1.46m (Prov)	1.73m (Prov)	-	Up is Good	▶ Green
	CES100	Area Wide Traffic Levels (07:00 - 19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	2.15m	NC (work in progress)	NC (work in progress)	-	-	-	Neutral	◀▶ Neutral
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	121.00% (2018)	109.00% (2019)	91.00% (2020)	-	-	-	Up is Good	▶ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	Up is Good	▶ Red
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	75.40% (2019)	NC (2020)	-	-	-	Up is Good	◀▶ Neutral
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	Up is Bad	◀▶ Neutral
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	Up is Bad	◀▶ Neutral
CJGE89	Average broadband download speed (Mb/s)	Annual	44	56.1	147.1	-	-	-	Neutral	◀▶ Neutral	
CJGE90	Superfast broadband availability (%)	Annual	94.90%	93.81%	94.13%	-	-	-	Up is Good	◀▶ Neutral	
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.30%	0.20%	0.10%	-	Up is Bad	▶ Green
		Benchmark - National Data	Monthly	0.60%	0.40%	0.70%	0.40%	0.30%	-		
		Benchmark - Regional Data	Monthly	0.80%	0.50%	0.70%	0.50%	0.40%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-		
	CJGE15 1	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	1.30%	3.50%	2.80%	2.40%	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	2.60%	3.10%	6.50%	5.50%	4.90%	-		
Benchmark - Regional Data		Monthly	2.90%	3.50%	6.70%	5.80%	5.20%	-			
02. Employment	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.10%	1.30%	-4.80%	-5.10%	-	-	Up is Good	▶ Red
		% of Part time employees	Quarterly	29.30%	28.20%	27.20%	23.60%	-	-	Up is Bad	▶ Green
		Benchmark - National Data	Quarterly	24.60%	24.70%	23.30%	22.90%	-	-		
		Benchmark - Regional Data	Quarterly	25.60%	26.10%	23.30%	23.60%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	14	13	13	8	-	-		
	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	-		

		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Target	Polarity	DOT	
and Skills		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	81.40%	81.90%	79.20%	80.50%	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	3	6	2	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	75.50%	78.20%	73.90%	74.10%	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	-	-	Up is Good	◀▶ Neutral
Regional Rank (Rank out of 15)		Quarterly	2	1	3	2	-	-			
03. Business	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	-	Up is Bad	▲ Red
		Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%	(Avail Apr 2022)	-	-	-		
	CJGE29	Business Deaths	Annual	745	765	665	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	12	13	13	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	928	932	917	170	308	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2022)	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.35	6.3	(Avail Apr 2022)	-	-	-	Up is Good	◀▶ Neutral
Regional Rank (Rank out of 11)		Annual	10	10	(Avail Apr 2022)	-	-	-			
TOU14	Parliament Street Footfall	Monthly	8,445,834	7,873,858	3,875,940	1,506,747	2,064,986	-	Up is Good	▲ Green	
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-		
		Benchmark - Regional Data	Annual	£101.4	£103.7	£82	-	-	-		
	Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-			
05. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	88.61%	84.47%	84.90%	84.00%	NC	-	Up is Good	◀▶ Neutral
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	8.02%	10.12%	7.67%	10.00%	NC	-	Up is Bad	◀▶ Neutral
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	38.03%	42.14%	44.31%	51.00%	NC	-	Up is Good	▲ Green
		% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	49.22%	44.14%	31.93%	38.00%	NC	-	Up is Bad	◀▶ Neutral
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	33.70%	35.24%	48.26%	41.00%	NC	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	59.91%	58.81%	38.06%	53.00%	NC	-	Up is Bad	◀▶ Neutral
06. Housing and Plan	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	72.97%	75.84%	81.96%	-	-	-	Up is Good	▲ Green
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	130	144	116	-	-	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	351	452	527	-	-	-	Neutral	◀▶ Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	88.00%	100.00%	100.00%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	88.15%	88.00%	80.00%	79.00%	-	-		
		Benchmark - Regional Data	Quarterly	89.18%	90.00%	80.00%	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	88.91%	84.75%	92.00%	84.00%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	88.70%	85.00%	81.00%	76.00%	-	-		
		Benchmark - Regional Data	Quarterly	89.08%	87.00%	79.00%	77.00%	-	-		

		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Target	Polarity	DOT	
Planning	CJGE12 1a	Average House Price	Monthly	£251,507	£257,398	£274,112	£287,687	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£238,259	£243,269	£269,626	£278,927	-	-		
		Benchmark - Regional Data	Monthly	£162,129	£159,208	£188,575	£193,428	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	481	596	643	-	-	-	Up is Good	▲ Green
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	449	560	622	-	-	-	Up is Good	▲ Green
	HM07	Net Housing Consents - (YTD)	Quarterly	1,626	3,466	1,133	-	-	-	Up is Good	▼ Red
07. Public Protection	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	5.51%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Five Years	8.48%	8.48%	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.48%	6.48%	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	-	-	-	-		
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	80.60%	86.30%	86.20%	-	-	-	Up is Good	◀▶ Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	93.00%	95.00%	89.20%	92.00%	85.00%	-	Up is Good	◀▶ Neutral
08. Transport	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	106	106	106	106	106	-	Up is Good	◀▶ Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	0.46m (Prov)	0.71m (Prov)	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	1.46m (Prov)	1.73m (Prov)	-	Up is Good	▲ Green
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.1m	15m	3.5m	-	-	-	Up is Good	▼ Red
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	NA	NA	NC (not reported by DfT due to Covid)	-	-	-	Up is Good	◀▶ Neutral
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	Up is Bad	◀▶ Neutral
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	Up is Bad	◀▶ Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	10.00%	10.00%	11.00%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	3.00%	4.00%	4.00%	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	3.00%	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	N/C	N/C	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	24.00%	22.00%	20.00%	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	6.00%	6.00%	6.00%	-	-	-		
		Benchmark - Regional Data	Annual	5.00%	5.00%	4.00%	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	N/C	N/C	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	27.00%	22.00%	24.00%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	16.00%	15.00%	17.00%	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	17.00%	18.00%	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	N/C	N/C	-	-	-		
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2018)	6 (2019)	3 (2020)	0 (Prov)	0 (Prov)	-	Up is Bad	▼ Green
CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2018)	52 (2019)	43 (2020)	2 (Prov)	7 (Prov)	-	Up is Bad	▼ Green	
CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	412 (2018)	386 (2019)	284 (2020)	64 (Prov)	40 (Prov)	-	Up is Bad	▼ Green	
CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2018)	0 (2019)	0 (2020)	0 (Prov)	0 (Prov)	-	Up is Bad	▼ Green	
CES26	Index of cycling activity (%) (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	117.00% (2018)	112.00% (2019)	64.00% (2020)	-	-	-	Up is Good	▼ Red	

		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Target	Polarity	DOT
	CES27	Index of cycling activity (%) (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	118.00% (2018)	109.00% (2019)	76.00% (2020)	-	-	-	Up is Good ▼ Red
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	121.00% (2018)	109.00% (2019)	91.00% (2020)	-	-	-	Up is Good ▼ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	Up is Good ▼ Red
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	75.40% (2019)	NC (2020)	-	-	-	Up is Good ◄► Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	37.01%	38.09%	38.70%	-	-	-	Up is Good ◄► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	19,375	18,087	0	0	25	-	Neutral ◄► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	17,359	13,155	14,605	5,218	8,838	-	Neutral ◄► Neutral
09. Waste	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.60%	48.37% (Prov)	44.13% (Prov)	50.68% (Prov)	-	-	Up is Good ▲ Green
		Household waste recycled / composted: Benchmark - National Data	Annual	35.10%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	
		Household waste recycled / composted: Benchmark - Regional Data	Annual	43.60%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	9	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	
	CES46	Missed refuse collections - Number of issues reported	Monthly	2,295	2,290	1,730	818	723	-	Up is Bad ▲ Red
	CES48	Missed refuse collections - Number of issues per 100,000 collections - (YTD)	Monthly	48.65	50.85	33.17 (est.)	69.6	65.1	-	Up is Bad ▲ Red
	CES49	Missed refuse collections - Number of issues dealt with	Monthly	NC	NC	337	810	722	-	Neutral ◄► Neutral
	CES76	Total tonnes of waste used for energy recovery	Quarterly	45,871.86	37,554.74	41,352.32	9,686.49	-	-	Up is Good ◄► Neutral
10. Public Realm	CSPEC6	GRAFFITI - Number of issues reported (all land types)	Monthly	183	385	479	54	78	-	Neutral ◄► Neutral
	CSPEC1	FLY-TIPPING - Number of issues reported	Monthly	1,995	1,960	2,277	557	578	-	Neutral ◄► Neutral
	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,912	2,191	1,652	536	743	-	Neutral ◄► Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,912	2,191	1,652	1,581	1,681	-	Up is Bad ◄► Neutral
	CSPEC7	LITTER BINS - Number of issues reported	Monthly	246	185	313	60	42	-	Neutral ◄► Neutral
	CSPEC8	DOG BINS - Number of issues reported	Monthly	114	75	241	16	18	-	Neutral ◄► Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	1,943	2,578	1,990	521	518	-	Neutral ◄► Neutral

Economy and Place Policy and Scrutiny Committee

2021/22 Draft Work Plan

Meeting Date	Agenda publication date	Reports by date	Agenda items
Tuesday 21 December 2021 (Public)	Monday 13 December 2021	Friday 20 December 2021	<ol style="list-style-type: none"> 1. Local Transport Plan 2. Q2 Finance Monitor 3. Review Work Plan
Tuesday 25 January 2022 (Public)	Monday 17 January 2022	Friday 14 January 2022	<ol style="list-style-type: none"> 1. Update on carbon reduction with attendance at Cllr Widdowson, Pauline Stuchfield & Claire Foale to discuss net zero aspect of York Central 2. York Central Update to include: <ol style="list-style-type: none"> a) attendance of landowners to answer questions on commercial aspects of York Central b) Transport aspect of York Central 3. Review Work Plan
Tuesday 29 March 2022 (Forum)	Monday 21 March 2022	Friday 18 March 2022	<ol style="list-style-type: none"> 1. Make It York Update 2. To receive an update on the developments of any relevant strategies, major projects and planning 3. Review Work Plan
Tuesday 26 April 2022 (Public)	Thursday 14 April 2022	Wednesday 13 April 2022	<ol style="list-style-type: none"> 1. Q3 Finance Monitor 2. Review Work Plan

Item(s) for future meetings

- Car Parking Update
- Couriers

Items from CSMC/E&P Joint Commissioned meeting 25 October

- City Centre, Vision, Accessibility and Traffic Regulation: Understanding the needs of different businesses (with input from couriers)
- The development of the public realm to deliver different types of behaviour
- Update on York Civic Trust work on 9 cities (Chair to liase with Andrew Morrison)

Council Plan Priorities relating to Economy and Place
Well-paid jobs in an inclusive economy
<ul style="list-style-type: none"> • Develop a new Economic Strategy
<ul style="list-style-type: none"> • Align Make it York and Adult Skills Agenda to Economic Strategy
<ul style="list-style-type: none"> • Promote vocational education and training in sustainable building
<ul style="list-style-type: none"> • Create new commercial space for start-up businesses and small enterprises
Creating Homes and World Class Infrastructure
<ul style="list-style-type: none"> • Progress key developments such as the Community Stadium, York Central, Castle Gateway and Guildhall
Getting Around Sustainably
<ul style="list-style-type: none"> • Review city-wide public transport options and lobby for improvements in rail connectivity
<ul style="list-style-type: none"> • Identify options to move fleet to low/zero carbon
<ul style="list-style-type: none"> • Expand York’s electric vehicle charging point network
<ul style="list-style-type: none"> • Work in partnership to deliver low/zero carbon public transport